

Proposed CSR activities for the year 2014-15 is as under:

Project	District	State	Activities proposed	Tentative cost of each activity (in Rs.)
Kalmeshwar	Nagpur	Maharashtra	1. Provide Cycles to the Girls Student	0.48 lakh(@ Rs.4000 each for 12 Cycles)
Singrauli	Singrauli	Madhya Pradesh	1. Drinking Water facilities/Construction of bore wells/Tube wells with submersible pumps around MECL projects. 2. Provide Cycles to the Girls Student	4.0 lakh 0.48 lakh(@ Rs.4000 each for 12 Cycles)
Marki Barka	Singrauli	Madhya Pradesh	1. Drinking Water facilities/Construction of bore wells/Tube wells with submersible pumps around MECL projects.	4.0 lakh
Bayatu	Barmer	Rajasthan	1. Provide Cycles to the Girls Student	0.48 lakh(@ Rs.4000 each for 12 Cycles)
Kartala	Korba	Chhattisgarh	1. Drinking Water facilities/Construction of bore wells/Tube wells with submersible pumps around MECL projects. 1. Provide Cycles to the Girls Student	4.0 lakh 0.48 lakh(@ Rs.4000 each for 12 Cycles)
Dolesara	Raigarh	Chhattisgarh	1. Drinking Water facilities/Construction of bore wells/Tube wells with submersible pumps around MECL projects. 2. Provide Cycles to the Girls Student	4.0 lakh 0.48 lakh(@ Rs.4000 each for 12 Cycles)
Ghugra	Koria	Chhattisgarh	1. Drinking Water facilities/Construction of bore wells/Tube wells with submersible pumps around MECL projects. 2. Provide Cycles to the Girls Student	4.0 Lakh 0.48 lakh(@ Rs.4000 each for 12 Cycles)
Jharia'A"	Dhanbad	Jharkhand	1. Drinking Water facilities/Construction of bore wells/Tube wells with submersible pumps around MECL projects 2. Provide Cycles to the Girls Student	4.0 lakh 0.48 lakh(@ Rs.4000 each for 12 Cycles)

Khetri	Jhunjhunu	Rajasthan	1. Provide Cycles to the Girls Student 2. Drinking Water facilities/Construction of bore wells/Tube wells with submersible pumps around MECL projects.	0.48 lakh(@ Rs.4000 each for 12 Cycles) 4.0 lakh
Narwapahar	Singhbhum	Jharkhand	1. Provide Cycles to the Girls Student 2. Drinking Water facilities/Construction of bore wells/Tube wells with submersible pumps around MECL projects	0.48 lakh(@ Rs.4000 each for 12 Cycles) 4.0 lakh
Jaduguda	East Singhbhum	Jharkhand	1. Drinking Water facilities/Construction of bore wells/Tube wells with submersible pumps around MECL projects. 2. Provide Cycles to the Girls Student.	4.0 lakh 0.48 lakh(@ Rs.4000 each for 12 Cycles)
Navodaya Vidyalaya	Nagpur	Maharashtra	Scholarship to Top 2 students(1 each to Boy and Girl belonging to the SC/ST category) for higher study	1.0 lakh
Mure Memorial Hospital/Cancer hospital	Nagpur	Maharashtra	Medical equipment's will provide to the hospital	3.0 lakh
Blind/ Deaf and dump Schools	Nagpur/ Ranchi/ Hyderabad	Maharashtra/ Jharkhand/ Andhra Pradesh	Provide Facility to the persons differently abled	6.0 lakh(2.0 lakh each at Nagpur, Ranchi & Hyderabad)

Total fund for CSR activity

Rs. *50.80 lakhs

As per RE-2013-14 company will earn profit of Rs. 21.04 crores for the financial year 2013-14. Thus total fund of Rs.63.12 lakhs (3 % of the PAT) will be available for CSR & SD activities. Out of Rs. 63.12 lakhs, 3.15 lakhs(5 % of total CSR & SD fund) will be kept for emergency needs, Rs. 50.80 lakhs will be allotted to above proposed CSR activities, Rs. 7 lakhs will be allotted to proposed SD activities and remaining fund of Rs. 2.17 lakhs will be kept for impact assessment study of our CSR activity .)

Note : Estimated expenditure on above proposed programme is **50.80 Lakhs** for the year 2014-15 and its bifurcation in our main seven activities is as under :

1. A tentative cost estimated of **Rs. 36 lakhs** (@ Rs4 lakhs each) in **9 Projects** towards **construction of Bore wells activities**.
2. A tentative cost estimated of **Rs. 4.80 lakhs** (@ Rs. 0.48 lakh each)towards **Providing Cycles to the Girls Student in our 10 Projects**.
3. A tentative cost estimated of **Rs. 6.0 lakhs** towards Provide Facility to the persons differently abled.
4. A tentative cost estimated of **Rs.1.0 lakhs** towards Provide Scholarship to Top 4 students (2 Boys and 2 Girls including ST/ST/OBC category of the weaker section of society) for higher study.
5. A tentative cost estimated of **Rs. 3.0 lakh** towards Medical equipments to the Mure Memorial Hospital and Cancer hospital Nagpur.